

## Chicago Metropolitan Non-Exempt Projects with Modifications Agency for Planning Transportation Committee Meeting of May 15, 2009

CMAP		•							
Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0068 CITY OF CHICAGO DO	ОТ	CHANGE	PROJECT	\$17,360	\$18,091	\$731	4.21%	No	No
Project Work Types After Revision:	HIGHWA	S - INTERCONNECTS AN Y/ROAD - INTERSECTION Y/ROAD - RESURFACE	ON IMPROV		)				
Financial Data Before Revision	Fund Source STP-L STP-L STP-L	Project Phase CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING	FFY 09 11 11 12	\$6,300 \$600 \$6,300 \$600	\$5,040 \$480 \$5,040 \$480	Seg LAMON TO PUL	<b>Segment</b> DN TO PULASKI		/arded
	STP-L STP-L STP-L STP-L	CONSTRUCTION ENGINEERING ENGINEERING ENGINEERING	12 09 10 09	\$6,000 \$600 \$700 \$600	\$4,800 \$480 \$560 \$480				
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$914	\$731	Central to Lamor	1		

\$6,300

\$600

\$600

\$700

\$600

\$600

\$6,300

\$6,000

Chicago Metropolitan Agency for Planning

May 07, 2009

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\$5,040 LAMON TO PULASKI

\$480

\$480

\$560

\$480

\$480

\$5,040

\$4,800

Project: 01-98-0073 CITY OF CHICAGO DO	от	<b>Action</b> CHANGE	PROJECT	Pre-Revision Federal Funds (000) \$16,447	Post-Revision Federal Funds (000) \$15,670	Change in Federal Funds (000) (\$777)	Percent Change -4.72%	Cost Threshold No	Add/ Delete Phase
Project Work Types After Revision:	HIGHWA	S - INTERCONNECTS AN AY/ROAD - INTERSECTIO AY/ROAD - RESURFACE	ON IMPROV						
Financial Data Before Revision  Financial Data After Revision	Fund Source STP-L STP-L STP-L STP-L	Project Phase ENGINEERING ENGINEERING CONSTRUCTION CONSTRUCTION ENGINEERING	FF' 10 09 09 11 09	\$600 \$500 \$11,458 \$8,000 \$500	Federal Cost \$480 \$400 \$9,167 \$6,400	Seg	<b>Segment</b> GDEN		rarded
	STP-L STP-L STP-L	ENGINEERING CONSTRUCTION CONSTRUCTION	10 11 11	\$600 \$10,487 \$8,000	\$480 \$8,390 \$6,400	AT OGDEN			
12-06-0013 WILL COM		CHANGE	PROJECT	\$2,360	\$2,000	(\$360)	-15.25%	No	No
Project Work Types After Revision:	SIGNALS	AY/ROAD - EXTEND ROA S - MODERNIZATION AY/ROAD - CURB AND GI							
Financial Data Before Revision	Fund Source STP-L STP-L	Project Phase ENGINEERING-II CONSTRUCTION	<b>FF</b> <sup>*</sup> 11 11	Y Total Cost \$450 \$2,400	Federal Cost \$360 \$2,000	Seg	Segment		rarded
Financial Data After Revision	STP-L STP-L	ENGINEERING-II CONSTRUCTION	09 11	\$700 \$2,400	\$500 \$1,500				

Project: 09-02-0001 IDOT-DOH DISTRICT	3	<b>Action</b> CHANGE P		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No	
Project Work Types After Revision:	HIGHWA	AY/ROAD - ADD LANES								
Financial Data Before Revision										
Financial Data After Revision	ILL	ROW ACQUISITION	10	\$1,500						
	ILL	ROW ACQUISITION	11	\$1,480						
	ILL	ROW ACQUISITION	12	\$1,030						
	These Line Items are Illustrative Only They Are NOT Part of the TIP									
	STP-U	CONSTRUCTION	MYB	\$22,000	\$17,600					
Totals for 4 Projects				\$36,167	\$35,761	(\$406)	-1.1%			